

Executive Project Reporting (EPR)

WAP2000B - Summary Report

Printed: June 09, 2014 11:30:14 AM

Capital Program: School Facilities

EPR Id	Location	Title	Key Driver(s)	Asset Name	Reporting Category	Project Sub - Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Basis for Cost Estimate	Total Project Cost	Total Provincial Support (Infras)	Other (GOA/Fed/Private)
Client: Calgary Girls' School Society														
12727	VARIOUS	Lease Money to support the Lease of North Glenmore Community Association	Demographics	Various Buildings	Submitted	Preservation	1		2014/2015	2015/2016		\$100,000.00	\$100,000.00	\$0.00
13118	CALGARY	Consolidation and Major Renovation of Lakeview School	Demographics	Calgary Girls School	Submitted	Preservation - Facility Modernization	2		2015/2016	2015/2016		\$13,308,353.37	\$13,308,353.37	\$0.00
12724	CALGARY	Lease Money to support Lakeview Building	Demographics	Calgary Girls School	Submitted	Preservation	3		2013/2014	2015/2016		\$1.00	\$1.00	\$0.00
12725	CALGARY	Lease Money to support Bel-Aire Building	Demographics	Bel-Aire School	Submitted	Preservation	4		2013/2014	2015/2016		\$1.00	\$1.00	\$0.00
13119	CALGARY	Major Modernization of Bel-Aire campus to support enrolment growth at Calgary Girls' School	Demographics	Bel-Aire School	Submitted	Preservation - Facility Modernization	5		2015/2016	2015/2016		\$2,728,899.80	\$2,728,899.80	\$0.00
Total (School Facilities):							5	Project(s)				\$16,137,255.17	\$16,137,255.17	\$0.00

NOTE: Total TPS (Infras) includes INFTRA, Health & Wellness, Advanced Education & Technology & Education